

Agenda

Financial and Budget Planning Advisory Council (FABPAC)

Wednesday, January 19, 2011

2:00 p.m.

The Board Room

Membership 2010-11

Philip Andreini, Ed. Administrator
Rich Augustus, Local 39
Peter Bostic, Exec Dir, Institutional Advance.
Richard Crapuchettes, Local 39
Corey Elliott, ASSC
Tom Grube, SCFA
Chris Guptill, Classified Manager
Alena Hairston, Ethnic Minority Coalition
Mary Ann Haley, Academic Senate
Les Hubbard, SCFA
Betsy Julian, Ed. Administrator
Deborah Mann, Classified Manager
Louis McDermott, Academic Senate
Mary Lexi Parmer, ASSC
Arturo Reyes, EVP, Academic & Student Affairs
Sheryl Scott, CSEA
Kheck Sengmany, Ethnic Minority Coalition
Cynthia Simon, CSEA
Thom Watkins, Academic Senate
Vacant, Academic Senate (3)
Vacant, Ethnic Minority Coalition (1)

Alternates

Kurt Galloway, ASSC
Ralph Meyer, Local 39
Vacant, CSEA
Vacant, Educational Administrator
Vacant, Classified Manager
Vacant, SCFA
Vacant, Academic Senate
Vacant, Ethnic Minority Coalition

Jowel C. Laguerre, Ph.D., Supt/President

Yulian Ligioso, Vice President
Finance & Administration, Chair, FABPAC

- I. January 19 Agenda: Approval
- II. December 1 and December 15 Meeting Minutes: Approval
- III. Accreditation Self-Study, Standard III-D – Les Hubbard: Update
- IV. 2011-12 Budget Update: Highlights from Jan. 14 Governor's Budget Workshop
- V. 2011-12 Budget Planning: Discussion
 - Budget Planning Worksheet
- VI. Item(s) for Next Agenda
- VII. Adjournment