

Financial and Budget Planning Advisory Council (FaBPAC) Wednesday, November 7, 2012 2:00 p.m., Board Room, 626

Minutes

The November 7, 2012, FaBPAC meeting was an open forum facilitated by Superintendent-President Dr. Jowel Laguerre. As this was the day after the general election, he presented on "*What do the Election Results Mean*" and spoke specifically to the passage of Proposition 30 and Measure Q.

Dr. Laguerre recapped Proposition 30, how its passage affects the College and

- ensures no cuts in our budget at this time by the State.
- allows for the addition of classes, some vacancies to be released, as well as a few faculty positions to be filled.

And passage of Prop 30 means we are on the road to permanent recovery.

The next steps were identified, which include maintaining our enrollment from last year, adding classes for spring, and scheduling summer session.

Dr. Laguerre expressed gratitude to the unions for their statewide and local efforts; to the faculty, staff, and students for their advocacy; the Community College League of California for its hard work on our behalf; CSEA members who had to endure vacancies; FaBPAC for its support through difficult budget periods; and the Deans, Vice President Ligioso, and the Board of Trustees for their stewardship.

Dr. Laguerre also thanked the voters of Solano County and the City of Winters; faculty, staff, and students; members of the board; and especially Vice President Ligioso and Ms. Janet Leary in the Finance and Administration Office for their support of Measure Q.

Dr. Laguerre's PowerPoint presentation is attached as a separate item below.