

		19-20 FY		
		Prd-12 (Total as of 6/30/2020)		
		(a)(1)	(a)(2)	(a)(3)
		\$ -	\$ -	\$ -
8.1)	Providing additional emergency financial aid grants to students.	\$ 59,171.29	\$ -	\$ -
8.2)	Providing reimbursements for tuition, housing, room and board, or other fee refunds.	\$ -	\$ -	\$ -
8.3)	Providing tuition discounts.	n/a	\$ -	\$ -
8.4)	Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.	\$ -	\$ -	\$ -
8.5)	Providing or subsidizing the costs of high-speed Internet to students or faculty to transition to an online environment.	\$ 52,773.10	\$ -	\$ -
8.6)	Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.	\$ -	\$ -	\$ -
8.7)	Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.	\$ -	\$ -	\$ -
8.8)	Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.	\$ 43,348.73	\$ -	\$ -
8.9)	Campus safety and operations.	\$ -	\$ -	\$ -
8.10)	Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.	\$ -	\$ -	\$ -
8.11)	Replacing lost revenue due to reduced enrollment.	n/a	\$ -	\$ -
8.12)	Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.)	n/a	\$ -	\$ -
8.13)	Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.	\$ -	\$ -	\$ -
8.14)	Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.	\$ -	\$ -	\$ -
8.15)	Other uses of (a) (1) Institutional Portion funds.	\$ 42,861.40	\$ -	\$ -
8.16)	Other uses of (a) (2) or (a) (3) funds, if applicable.	n/a	\$ -	\$ -
		198,154.52	-	-
		\$ 198,154.52		

	AWARD Amounts:	EXP Totals:	Available Balance:
Institutional portion, 123820	\$ 12,622,891.00	\$ 4,695,176.38	\$ 7,927,714.62
Student portion, 743820	\$ 9,152,677.00	\$ 3,078,842.00	\$ 6,073,835.00
	\$ 21,775,568.00	\$ 7,774,018.38	\$ 14,001,549.62

		20-21 FY, as of:			
		Increase	Prd-03 (Total as of 9/30/2020)		
			(a)(1)	(a)(2)	(a)(3)
		\$ -	\$ -	\$ 1,577,685.00	\$ -
8.1)	Providing additional emergency financial aid grants to students.	\$ 4,188.71	\$ 63,360.00	\$ -	\$ -
8.2)	Providing reimbursements for tuition, housing, room and board, or other fee refunds.	\$ 584,274.50	584,274.50	\$ -	\$ -
8.3)	Providing tuition discounts.	n/a	n/a	\$ -	\$ -
8.4)	Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.	\$ -	-	\$ -	\$ -
8.5)	Providing or subsidizing the costs of high-speed Internet to students or faculty to transition to an online environment.	\$ 35,245.90	\$ 88,019.00	\$ -	\$ -
8.6)	Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.	\$ -	-	\$ -	\$ -
8.7)	Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.	\$ 1,061.00	\$1,061.00	\$ -	\$ -
8.8)	Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.	\$ 26,306.27	\$ 69,655.00	\$ -	\$ -
8.9)	Campus safety and operations.	\$ 4,295.00	\$4,295	\$ -	\$ -
8.10)	Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.	\$ -		\$0	\$ -
8.11)	Replacing lost revenue due to reduced enrollment.	n/a	n/a	\$ -	\$ -
8.12)	Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.)	n/a	n/a	\$ -	\$ -
8.13)	Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.	\$ -		\$0	\$ -
8.14)	Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.	\$ -		\$0	\$ -
8.15)	Other uses of (a) (1) Institutional Portion funds.	\$ 17,175.60	\$ 60,037.00	\$ -	\$ -
8.16)	Other uses of (a) (2) or (a) (3) funds, if applicable.	n/a	n/a	\$ -	\$ -
			870,701.50	1,577,685.00	-
			\$ 2,448,386.50		

Institutional portion, 123820
 Student portion, 743820

		20-21 FY, as of:			
		<i>Increase</i>	Prd-06 (Total as of 12/31/2020)		
			(a)(1)	(a)(2)	(a)(3)
		\$ -	\$ -	\$ 1,577,685.00	
8.1)	Providing additional emergency financial aid grants to students.	\$ -	\$ 63,360.00	\$ -	\$ -
8.2)	Providing reimbursements for tuition, housing, room and board, or other fee refunds.	\$ 201,735.50	786,010.00	\$ -	\$ -
8.3)	Providing tuition discounts.	n/a	n/a	\$ -	\$ -
8.4)	Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.	\$ -		\$ -	\$ -
8.5)	Providing or subsidizing the costs of high-speed Internet to students or faculty to transition to an online environment.	\$ 33,144.40	\$ 121,163.40	\$ -	\$ -
8.6)	Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.	\$ -		\$ -	\$ -
8.7)	Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.	\$ 1,061.29	\$2,122.29	\$ -	\$ -
8.8)	Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.	\$ 18,997.30	\$ 88,652.30	\$ -	\$ -
8.9)	Campus safety and operations.	\$ -	\$4,295	\$ -	\$ -
8.10)	Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.	\$ -			
8.11)	Replacing lost revenue due to reduced enrollment.	n/a	n/a	\$ -	\$ -
8.12)	Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.)	n/a	\$ -	\$ -	\$ -
8.13)	Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.	\$ -		\$ -	\$ -
8.14)	Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.	\$ -		\$ -	\$ -
8.15)	Other uses of (a) (1) Institutional Portion funds.	\$ 26,927.08	\$ 86,964.08	\$ -	\$ -
8.16)	Other uses of (a) (2) or (a) (3) funds, if applicable.	n/a	n/a	\$ -	\$ -
			1,152,567.07	1,577,685.00	-
			\$ 2,730,252.07		

Institutional portion, 123820
 Student portion, 743820

		20-21 FY, as of:			
		<i>Increase</i>	Prd-09 (Total as of 3/31/2021)		
			(a)(1)	(a)(2)	(a)(3)
		\$ (12,578.00)		\$ 1,565,107.00	
8.1)	Providing additional emergency financial aid grants to students.	\$ 89,317.28	\$ 152,677.28	\$ -	\$ -
8.2)	Providing reimbursements for tuition, housing, room and board, or other fee refunds.	\$ -	\$ 786,010.00	\$ -	\$ -
8.3)	Providing tuition discounts.	n/a	n/a	\$ -	\$ -
8.4)	Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.		\$ -	\$ -	\$ -
8.5)	Providing or subsidizing the costs of high-speed Internet to students or faculty to transition to an online environment.	\$ 69,032.83	\$ 190,196.23	\$ -	\$ -
8.6)	Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.		\$ -	\$ -	\$ -
8.7)	Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.		\$ 2,122.29	\$ -	\$ -
8.8)	Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.	\$ 411,898.36	\$ 500,550.66	\$ -	\$ -
8.9)	Campus safety and operations.		\$ 4,295.00	\$ -	\$ -
8.10)	Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.		\$ -	\$ -	\$ -
8.11)	Replacing lost revenue due to reduced enrollment.	n/a	n/a	\$ -	\$ -
8.12)	Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.)	20,000.00	\$ 20,000.00	\$ -	\$ -
8.13)	Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.		\$ -	\$ -	\$ -
8.14)	Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.		\$ -	\$ -	\$ -
8.15)	Other uses of (a) (1) Institutional Portion funds.	\$ 11,555.66	\$ 98,519.74	\$ -	\$ -
8.16)	Other uses of (a) (2) or (a) (3) funds, if applicable.	n/a	n/a	\$ -	\$ -
			1,754,371.20	1,565,107.00	-
			\$	3,319,478.20	

Institutional portion, 123820

Student portion, 743820

		20-21 FY, as of:			
		Increase	Prd-12 (Total as of 6/30/2021)		
			(a)(1)	(a)(2)	(a)(3)
		\$ 1,513,735.00		\$ 3,078,842.00	
8.1)	Providing additional emergency financial aid grants to students.	\$ 1,002,175.10	\$ 1,154,852.38	\$ -	\$ -
8.2)	Providing reimbursements for tuition, housing, room and board, or other fee refunds.	\$ 12,979.80	\$ 798,989.80	\$ -	\$ -
8.3)	Providing tuition discounts.	n/a	n/a	\$ -	\$ -
8.4)	Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.		\$ -	\$ -	\$ -
8.5)	Providing or subsidizing the costs of high-speed Internet to students or faculty to transition to an online environment.	\$ 771,102.56	\$ 961,298.79	\$ -	\$ -
8.6)	Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.		\$ -	\$ -	\$ -
8.7)	Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.		\$ 2,122.29	\$ -	\$ -
8.8)	Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.	\$ 344,139.39	\$ 844,690.05	\$ -	\$ -
8.9)	Campus safety and operations.		\$ 4,295.00	\$ -	\$ -
8.10)	Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.		\$ -	\$ -	\$ -
8.11)	Replacing lost revenue due to reduced enrollment.	n/a	n/a	\$ -	\$ -
8.12)	Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other organizations, lost parking revenue, etc.)	575,784.38	\$ 595,784.38	\$ -	\$ -
8.13)	Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.		\$ -	\$ -	\$ -
8.14)	Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.		\$ -	\$ -	\$ -
8.15)	Other uses of (a) (1) Institutional Portion funds.	\$ 36,469.43	\$ 134,989.17	\$ -	\$ -
8.16)	Other uses of (a) (2) or (a) (3) funds, if applicable.	n/a	n/a	\$ -	\$ -
			4,497,021.86	3,078,842.00	-
			\$ 7,575,863.86		

Institutional portion, 123820
 Student portion, 743820