Period:	through	6	/30	/2021
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					19-20 FY		
			Prd-12	(Tot	tal as of 6/30/	/2020	0)
			(a)(1)		(a)(2)		(a)(3)
		\$	-	\$	-	\$	-
8.1)	Providing additional emergency financial aid grants to students.	\$	59,171.29	\$	_	\$	_
8.2)	Providing reimbursements for tuition, housing, room and board, or	,		·		•	
J,	other fee refunds.	\$	-	\$	-	\$	-
8.3)	Providing tuition discounts.	n/a		\$	-	\$	-
8.4)	Covering the cost of providing additional technology hardware to						
	students, such as laptops or tablets, or covering the added cost of			,			
۰-۱	technology fees.	\$	-	\$	-	\$	-
8.5)	Providing or subsidizing the costs of high-speed Internet to students or faculty to transition to an online environment.	\$	52,773.10	\$	-	\$	_
8.6)	Subsidizing off-campus housing costs due to dormitory closures or	_	0_,,,,	•		•	
0.0,	decisions to limit housing to one student per room; subsidizing						
	housing costs to reduce housing density; paying for hotels or other						
	off-campus housing for students who need to be isolated; paying						
	travel expenses for students who need to leave campus early due to						
	coronavirus infections or campus interruptions.	\$	_	\$	_	\$	_
8.7)	Subsidizing food service to reduce density in eating facilities, to	–		•		~	
0.7	provide pre-packaged meals, or to add hours to food service						
	operations to accommodate social distancing.	\$	-	\$	-	\$	-
8.8)	Costs related to operating additional class sections to enable social						
	distancing, such as those for hiring more instructors and increasing	ė	43,348.73	ć		ė	
0.01	campus hours of operations. Campus safety and operations.	\$ \$	45,546.75	ې خ	-	ې خ	-
8.9)	Purchasing, leasing, or renting additional instructional equipment and	•	-	Þ	-	Þ	-
8.10)	supplies (such as laboratory equipment or computers) to reduce the						
	number of students sharing equipment or supplies during a single						
	class period and to provide time for disinfection between uses.						
		\$	-	\$	-	\$	-
8.11)	Replacing lost revenue due to reduced enrollment.	n/a		\$	-	\$	-
8.12)	Replacing lost revenue from non-tuition sources (i.e., cancelled						
	ancillary events; disruption of food service, dorms, childcare or other facilities; cancellation of use of campus venues by other						
	organizations, lost parking revenue, etc.)	n/a		Ś	_	\$	_
8.13)	Purchasing faculty and staff training in online instruction; or paying	,		•		•	
J J,	additional funds to staff who are providing training in addition to						
	their regular job responsibilities.	\$	-	\$	-	\$	-
8.14)	Purchasing, leasing, or renting additional equipment or software to						
	enable distance learning, or upgrading campus wi-fi access or	\$	_	¢	_	Ġ	_
8.15)	extending open networks to parking lots or public spaces, etc. Other uses of (a) (1) Institutional Portion funds.	\$	42,861.40	¢	_	¢	
8.16)	Other uses of (a) (2) or (a) (3) funds, if applicable.	۶ n/a	72,001.40	Ś		\$	-
0.10)	The state of the test to the test to the state of the sta	11/ a	198,154.52	_		Ī	_
		\$	130,134.32				100 154 52
			ADD American		VD Takala	Δ	198,154.52
	Institutional portion, 123820	Ś	12 622 891 00		XP Totals:		7 927 714 62

Institutional portion, 123820 \$
Student portion, 743820 \$

\$ 12,622,891.00 \$ 4,695,176.38 \$ 7,927,714.62 \$ 9,152,677.00 \$ 3,078,842.00 \$ 6,073,835.00

\$ 21,775,568.00 \$ 7,774,018.38 *\$ 14,001,549.62*

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8.14)

8.15)

8.16)

other fee refunds. Providing tuition discounts.

technology fees.

Providing additional emergency financial aid grants to students.

Providing reimbursements for tuition, housing, room and board, or

Covering the cost of providing additional technology hardware to

students, such as laptops or tablets, or covering the added cost of

Providing or subsidizing the costs of high-speed Internet to students

Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to

or faculty to transition to an online environment.

coronavirus infections or campus interruptions.

Period: through 6/30/2021

			\$		2,448,	386.50
	<u> </u>		870,701.50	1	1,577,685.00	
Other uses of (a) (2) or (a) (3) funds, if applicable.		n/a	n/a	Ş	-	Ş -
Other uses of (a) (1) Institutional Portion funds.	\$	17,175.60	\$ 60,037.00	\$	-	Ş -
extending open networks to parking lots or public spaces, etc.			\$0	\$	-	> -
enable distance learning, or upgrading campus wi-fi access or			ćo	,		.
Purchasing, leasing, or renting additional equipment or software to	\$	-				
their regular job responsibilities.			\$0	\$	-	\$ -
additional funds to staff who are providing training in addition to	7					
Purchasing faculty and staff training in online instruction; or paying	\$	_	•	•		•
organizations, lost parking revenue, etc.)		n/a	n/a	\$	-	\$ -
facilities; cancellation of use of campus venues by other						
ancillary events; disruption of food service, dorms, childcare or other						
Replacing lost revenue from non-tuition sources (i.e., cancelled		n/a	n/a	Þ	-	> -
Replacing lost revenue due to reduced enrollment.		n/2	•	ې د	-	۶- د
class period and to provide time for disinfection between uses.			\$0	¢	_	Ġ.
number of students sharing equipment or supplies during a single						
supplies (such as laboratory equipment or computers) to reduce the						
Purchasing, leasing, or renting additional instructional equipment and	\$	-				
Campus safety and operations.	\$	4,295.00	\$4,295	\$	-	\$ -
campus hours of operations.			\$ 69,655.00	\$	-	\$ -
distancing, such as those for hiring more instructors and increasing	<i>'</i>					
Costs related to operating additional class sections to enable social	\$	26,306.27				
operations to accommodate social distancing.			\$1,061.00	\$	-	\$ -
provide pre-packaged meals, or to add hours to food service						

Period: through 6/30/2021

2,730,252.07

					20-21 FY,	as of:			
			Increase				as of 12/31/	2020)
					(a)(1)		(a)(2)		a)(3)
		\$	_	\$	-	\$ 1	,577,685.00		
8.1)	Providing additional emergency financial aid grants to students.	<i>,</i>	-	\$	63,360.00	\$	· · · -	\$	_
8.2)	Providing reimbursements for tuition, housing, room and board, or		201,735.50		•	·		·	
0.2,	other fee refunds.	7	201,733.30		786,010.00	\$	-	\$	-
8.3)	Providing tuition discounts.		n/a		n/a	\$	-	\$	-
8.4)	Covering the cost of providing additional technology hardware to	\$	_		•	·		·	
0.4,	students, such as laptops or tablets, or covering the added cost of	7							
	technology fees.					\$	-	\$	-
8.5)	Providing or subsidizing the costs of high-speed Internet to students	\$	33,144.40						
•	or faculty to transition to an online environment.		,	\$	121,163.40	\$	-	\$	-
8.6)	Subsidizing off-campus housing costs due to dormitory closures or	\$	-						
-	decisions to limit housing to one student per room; subsidizing								
	housing costs to reduce housing density; paying for hotels or other								
	off-campus housing for students who need to be isolated; paying								
	travel expenses for students who need to leave campus early due to								
	coronavirus infections or campus interruptions.					Ļ		¢	
						\$	-	Þ	-
8.7)	Subsidizing food service to reduce density in eating facilities, to	\$	1,061.29						
	provide pre-packaged meals, or to add hours to food service				\$2,122.29	\$	_	Ġ	_
0.01	operations to accommodate social distancing. Costs related to operating additional class sections to enable social	\$	10 007 20		Y2,122.23	Y		Y	
8.8)	distancing, such as those for hiring more instructors and increasing	۶	18,997.30						
	campus hours of operations.			\$	88,652.30	Ś	_	\$	_
8.9)	Campus safety and operations.	\$	_	<i>'</i>	\$4,295	Ś	_	Ś	_
8.10)	Purchasing, leasing, or renting additional instructional equipment and				Ų-1, 2 33	Ψ		Y	
8.10)	supplies (such as laboratory equipment or computers) to reduce the	٦	-						
	number of students sharing equipment or supplies during a single								
	class period and to provide time for disinfection between uses.								
	·					\$	-	\$	-
8.11)	Replacing lost revenue due to reduced enrollment.		n/a		n/a	\$	-	\$	-
8.12)	Replacing lost revenue from non-tuition sources (i.e., cancelled		ŕ		•	·		·	
0.12,	ancillary events; disruption of food service, dorms, childcare or other								
	facilities; cancellation of use of campus venues by other								
	organizations, lost parking revenue, etc.)		n/a	\$	-	\$	-	\$	-
8.13)	Purchasing faculty and staff training in online instruction; or paying	\$	-						
_	additional funds to staff who are providing training in addition to								
	their regular job responsibilities.					\$	-	\$	-
8.14)	Purchasing, leasing, or renting additional equipment or software to	\$	-						
	enable distance learning, or upgrading campus wi-fi access or					Ļ		ć	
	extending open networks to parking lots or public spaces, etc.			١,		>	-	۶ خ	-
8.15)	Other uses of (a) (1) Institutional Portion funds.	\$	26,927.08	\$	86,964.08	Ş	-	\$	-
8.16)	Other uses of (a) (2) or (a) (3) funds, if applicable.		n/a		n/a	Ş	-	Ş	-
				1,	,152,567.07	1	,577,685.00		-

		20-21 FY, as of:							
			Increase		Prd-09 (To	tal	as of 3/31/202	21)	
					(a)(1)		(a)(2)	(a)(3)	
		\$	(12,578.00)			\$	1,565,107.00		
8.1)	Providing additional emergency financial aid grants to students.	, \$	89,317.28	Ś	152,677.28	\$		\$ -	
-	Providing reimbursements for tuition, housing, room and board, or	, \$	-		786,010.00	•		·	
0.2,	other fee refunds.	7		_	700,010.00	\$	-	\$ -	
8.3)	Providing tuition discounts.		n/a		n/a	\$	-	\$ -	
8.4)	Covering the cost of providing additional technology hardware to			\$	_				
•	students, such as laptops or tablets, or covering the added cost of			-					
	technology fees.					\$	-	\$ -	
,	Providing or subsidizing the costs of high-speed Internet to students	\$	69,032.83	\$	190,196.23				
	or faculty to transition to an online environment.					\$	-	\$ -	
8.6)	Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing			\$	-				
	housing costs to reduce housing density; paying for hotels or other								
	off-campus housing for students who need to be isolated; paying								
	travel expenses for students who need to leave campus early due to								
	coronavirus infections or campus interruptions.								
						\$	-	\$ -	
,	Subsidizing food service to reduce density in eating facilities, to			\$	2,122.29				
	provide pre-packaged meals, or to add hours to food service					,		Ś-	
	operations to accommodate social distancing.	_				\$	-	Ş -	
8.8)	Costs related to operating additional class sections to enable social	Ş	411,898.36	Ş	500,550.66				
	distancing, such as those for hiring more instructors and increasing campus hours of operations.					Ś	_	\$ -	
	Campus safety and operations.			\$	4,295.00	\$	_	Š -	
,	Purchasing, leasing, or renting additional instructional equipment and			\$	4,233.00	Ψ		Ψ	
0.10)	supplies (such as laboratory equipment or computers) to reduce the			7	_				
	number of students sharing equipment or supplies during a single								
	class period and to provide time for disinfection between uses.								
						\$	-	\$ -	
8.11)	Replacing lost revenue due to reduced enrollment.		n/a		n/a	\$	-	\$ -	
8.12)	Replacing lost revenue from non-tuition sources (i.e., cancelled			\$	20,000.00				
	ancillary events; disruption of food service, dorms, childcare or other								
	facilities; cancellation of use of campus venues by other		20,000,00			,		<u> </u>	
	organizations, lost parking revenue, etc.)		20,000.00			Ş	-	Ş -	
8.13)	Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to			\$	-				
	their regular job responsibilities.					\$	_	Ś -	
	Purchasing, leasing, or renting additional equipment or software to			\$	_	7		7	
	enable distance learning, or upgrading campus wi-fi access or			ب	-				
	extending open networks to parking lots or public spaces, etc.					\$	-	\$ -	
	Other uses of (a) (1) Institutional Portion funds.	\$	11,555.66	\$	98,519.74	\$	-	\$ -	
8.16)	Other uses of (a) (2) or (a) (3) funds, if applicable.		n/a		n/a	\$	-	\$ -	
•				1	,754,371.20		1,565,107.00	-	
				\$			3,319,4	178.20	
							2,013)-		

Period: through 6/30/2021

		20-21 FY, as of:						
		Increase Prd-12 (Total as of 6/30/202						1\
			increase		-	ldi		•
					(a)(1)		(a)(2)	(a)(3)
		\$	1,513,735.00				3,078,842.00	
8.1)	Providing additional emergency financial aid grants to students.	\$	1,002,175.10	\$	1,154,852.38	\$	-	\$ -
8.2)	Providing reimbursements for tuition, housing, room and board, or	\$	12,979.80	\$	798,989.80			
1	other fee refunds.		,			>	-	\$ -
,	Providing tuition discounts.		n/a		n/a	\$	-	\$ -
8.4)	Covering the cost of providing additional technology hardware to			\$	-			
	students, such as laptops or tablets, or covering the added cost of					\$		\$ -
\	technology fees.	_	774 400 56			Þ	-	Ş -
8.5)	Providing or subsidizing the costs of high-speed Internet to students	\$	771,102.56	\$	961,298.79	\$	_	\$ -
٥. د١	or faculty to transition to an online environment. Subsidizing off-campus housing costs due to dormitory closures or			٠		Ą	_	J -
8.6)	decisions to limit housing to one student per room; subsidizing			\$	-			
	housing costs to reduce housing density; paying for hotels or other							
	off-campus housing for students who need to be isolated; paying							
	travel expenses for students who need to leave campus early due to							
	coronavirus infections or campus interruptions.							
						\$	-	\$ -
8.7)	Subsidizing food service to reduce density in eating facilities, to			\$	2,122.29			
•	provide pre-packaged meals, or to add hours to food service				·			
	operations to accommodate social distancing.					\$	-	\$ -
8.8)	Costs related to operating additional class sections to enable social	\$	344,139.39	\$	844,690.05			
	distancing, such as those for hiring more instructors and increasing							
	campus hours of operations.					\$	-	\$ -
8.9)	Campus safety and operations.			\$	4,295.00	\$	-	\$ -
8.10)	Purchasing, leasing, or renting additional instructional equipment and			\$	-			
	supplies (such as laboratory equipment or computers) to reduce the							
	number of students sharing equipment or supplies during a single							
	class period and to provide time for disinfection between uses.					¢	_	Ġ_
0.44\	Replacing lost revenue due to reduced enrollment.		n /a		- 1-	ب ب	_	\$ -
8.11)			n/a		n/a	Ş	-	Ş -
8.12)	Replacing lost revenue from non-tuition sources (i.e., cancelled ancillary events; disruption of food service, dorms, childcare or other			\$	595,784.38			
	facilities; cancellation of use of campus venues by other							
	organizations, lost parking revenue, etc.)		575,784.38			Ś	_	Ś -
8.13)	Purchasing faculty and staff training in online instruction; or paying		070,701.00	خ	_	•		*
0.13,	additional funds to staff who are providing training in addition to			7				
	their regular job responsibilities.					\$	-	\$ -
8.14)	Purchasing, leasing, or renting additional equipment or software to			\$	-			
,	enable distance learning, or upgrading campus wi-fi access or			l				
	extending open networks to parking lots or public spaces, etc.					\$	-	\$ -
8.15)	Other uses of (a) (1) Institutional Portion funds.	\$	36,469.43	\$	134,989.17	\$	-	\$ -
8.16)	Other uses of (a) (2) or (a) (3) funds, if applicable.		n/a		n/a	\$	-	\$ -
					4,497,021.86		3,078,842.00	-
				\$			7,575,8	363.86