

**NAPA COUNTY
EXHIBIT "A"**

TRICOR delivery service

NAPA COUNTY will contract with TRICOR delivery service for SCC’s library. SCC shall pay COUNTY the exact price of the services for any stops incurred at that location. Additionally, SCC shall pay COUNTY 7% of the difference between the monthly service fee for the initial stop and the monthly service fee.

There is an additional amount of \$200 per year added into the budget of each school for the purchase of supplies.

Tricor

	Monthly Service Fee for Initial Stop	Monthly Service Fee Per Location
Base Year	\$ 935.00	\$ 495.00
Year 1	\$ 968.00	\$ 523.00
Year 2	\$ 1,001.00	\$ 550.00
Year 3	\$ 1,045.00	\$ 578.00
Year 4	\$ 1,089.00	\$ 605.00

Napa County Library = 86% Initial Monthly Service Fee + 3 Locations + Supplies
 Solano Community College = 7% of difference between Initial Monthly Service Fee for Initial Stop and Monthly Service Fee Per Location + 1 Location + Supplies

Therefore the base for the TRICOR contract for Solano Community College is:

	NCL	SCC
Base Year	\$ 31,300.80	\$ 6,509.60
Year 1	\$ 32,896.40	\$ 6,849.80
Year 2	\$ 34,354.32	\$ 7,178.84
Year 3	\$ 36,063.44	\$ 7,528.28
Year 4	\$ 37,734.88	\$ 7,866.56
TOTAL	\$ 172,349.84	\$ 35,933.08

Additional Services

With SCC's written Agreement COUNTY will negotiate for additional products and services such as databases, applications, or supplies. SCC shall be charged either the actual cost of the service, 7% of the total cost for a bundled service or a combination or in cases where there is a flat fee and a service fee a combination of the actual cost and 7% of the total cost for a service.

II. COMPLIANCE WITH GOVERNMENT CODE SECTION 7550. As required by Government Code section 7550, each document or report prepared by CONTRACTOR for or under the direction of COUNTY pursuant to this Agreement shall contain the numbers and dollar amounts of the Agreement and all subcontracts under the Agreement relating to the preparation of the document or written report. The Agreement and subcontract dollar amounts shall be contained in a separate section of the document or written report. If multiple documents or written reports are the subject of the Agreement or subcontracts, the disclosure section may also contain a statement indicating that the total contract amount represents compensation for multiple documents or written reports.

