



# FACULTY STAFFING REQUEST FORM

## Quantitative Data

**School:** All

**Department:** Library

**Position Title (include number of requested positions):** Librarian (one requested)

*Note: Data provided by Research & Planning does not include Library reference instruction data.*

*Ex: Fall 2020 R&P Data indicates 3.69 FTEF (LR10 only). Actual FTEF was 7.3 (LR10 + Reference).*

*Per discussion with Senate President, this adjusted data will be calculated and provided on Monday prior to the meeting.*

**Quantitative Criteria:** (data provided by the Office Research and Planning)

|                      | Fall 2020 | Spring 2021 | Fall 2021 | Spring 2022 | Fall 2022 |
|----------------------|-----------|-------------|-----------|-------------|-----------|
| FTEF                 | 7.3       | 5.724       | 6.57      | 6.167       | 6.707     |
| FTEF:                |           | 61%         | 46%       | 49%         | 45%       |
| -% FT                | 41%       | 3 FT+       | 3FT       | 3FT         | 3FT       |
| -# FT                | 3 FT      |             |           |             |           |
| FTEF:                |           | 39% PT      | 46% PT    | 45% PT      | 43% PT    |
| -% PT                | 46% PT    | 9 % OVL     | 8% OVL    | 6% OVL      | 12% OVL   |
| -% OVL               | 13% OVL   |             |           |             |           |
| Number of Sections   | 55        | 28          | 43        | 30          | 45        |
| Avg Census Fill Rate | 91.58     | 79          | 86        | 83          | 94        |
| FTES                 | 50        | 22          | 38        | 25          | 41        |
| Total WSCH           | 1511      | 663         | 1150      | 746         | 1243      |
| Efficiency           | 410       | 353         | 399       | 371         | 412       |

FTEF = Full-time Equivalent Faculty

FTES = Full-time Equivalent Student

OVL = Overload

WSCH = Weekly Student Contact Hours

Efficiency =