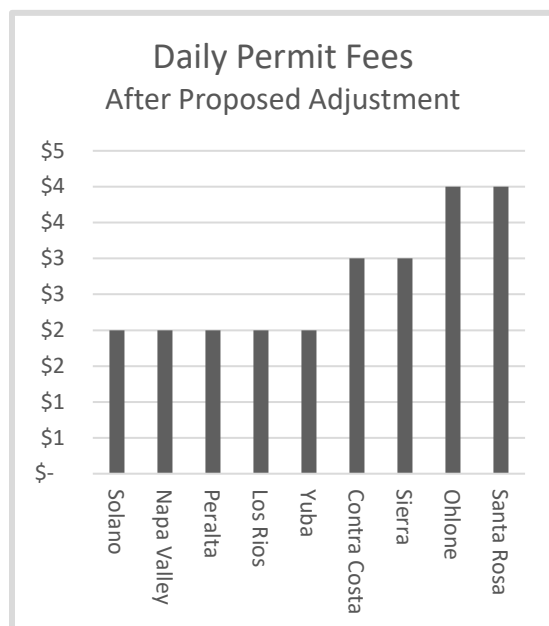
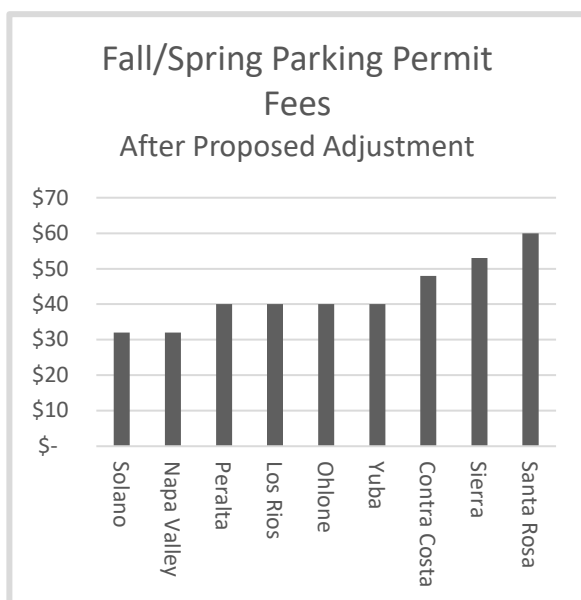


Proposed Parking / Security Enhancement

Comparative Districts

Solano enforces parking only during hours when classes are in session, while several neighboring districts enforce parking 24 hours per day, seven days a week. The charts below graphically indicate that Solano and Napa Valley will have the lowest fees in the region after the fee adjustments.



Proposed changes to parking fees and fines

A survey of neighboring districts found that Solano Community College District (SCCD) has the lowest parking rates in the region. It is proposed that Solano's rates be adjusted to be the same as our lowest adjacent district – Napa Valley Community College District (NVCCD). A comparison of existing and proposed permit fees and parking fines is presented below:

Fee/Fine Type	Current Rates	Proposed Rates
Fall/Spring Semester Permit	\$20	\$32 (\$20 for CCPG Part A Students)*
Summer Permit	\$6	\$16
Daily Permit	\$1	\$2
Citation: Parking without a permit	\$20 + \$0 State fees & costs = \$20	\$32 + \$15 State fees & costs = \$47
Other Citations	See Attachment	See Attachment

*Students with CCPG part A fee waivers (CalWorks, TANF, SSI/SSP, and general assistance) will have a reduced fee of \$20 for Fall and Spring, remaining at the current rate.

Proposed Parking / Security Enhancement

Section	Existing Amount	Proposed				Description
		Amount	State Fees	Servicer Fee	Total Penalty	
21113 (A) 14 CVC	50.00	75.00	12.50	2.50	90.00	PKD ON WALKING/LANDSCAPED AREA
21114 (A) 21 CVC	75.00	75.00	12.50	2.50	90.00	CURRENT REG TAGS REQ-\$15 W/PRF
21115 (A) 4 CVC	50.00	75.00	12.50	2.50	90.00	PARKED IN SAFETY ZONE/RED ZONE
21116 (A) 17 CVC	20.00	32.00	12.50	2.50	47.00	PKD IN SPECIAL PERMIT PKG
21117 (A) 5 CVC	20.00	32.00	12.50	2.50	47.00	RESERVED COSMETOLOGY PARKING
21118 (A) 12 CVC	50.00	75.00	12.50	2.50	90.00	PARKED IN FIRE LANE
21119 (A) 6 CVC	20.00	32.00	12.50	2.50	47.00	PARKING FOR MOTORCYCLE ONLY
21120 (A) 15 CVC	50.00	75.00	12.50	2.50	90.00	PARKED IN A NO PARKING ZONE
21121 (A) 7 CVC	50.00	275.00	12.50	2.50	290.00	PARKED IN A BUS ZONE
21122 (A) 18 CVC	275.00	275.00	12.50	2.50	290.00	PKG IN DISABLED PERSONS ZONE
21122 (A) 10 CVC	20.00	32.00	12.50	2.50	47.00	STRADDLING PARKING SPACES
22511.1 CVC	20.00	25.00	12.50	2.50	40.00	ELECTRIC VEH-4 HR MAX-MUST CHRG
21122 (A) 8 CVC	20.00	25.00	12.50	2.50	40.00	RES 30 MIN VISITOR/15 MIN CHILD
21122 (A) 13 CVC	20.00	32.00	12.50	2.50	47.00	PARKED ON INNER CAMPUS
CORRECTABLE AMOUNT	15.00	15.00	12.50	2.50	30.00	CORRECTABLE AMOUNT
21122 (A) 1 CVC	20.00	32.00	12.50	2.50	47.00	NO VALID PKG PRMT CLEARLY DISP
21122 (A) 20 CVC	75.00	75.00	12.50	2.50	90.00	USE OF LOST/FORGED/STOLEN PRMT
BOUNDED CHECK	25.00	25.00	12.50	2.50	40.00	BAD CHECK FEE
COLLECTION FEE	-	15%			15%	COLLECTION FEE
21122 (A) 9 CVC	50.00	75.00	12.50	2.50	90.00	DOUBLE PARKED/BLOCKING TRAFFIC
21122 (A) 16 CVC	35.00	40.00	12.50	2.50	55.00	PARKED IN A LOADING ZONE
21122 (A) 2 CVC	20.00	25.00	12.50	2.50	40.00	EXP PKG METER TICKET/METER
21122 (A) 19 CVC	20.00	32.00	12.50	2.50	47.00	IMPROPERLY PARKED VEHICLE
21122 (A) 11 CVC	20.00	32.00	12.50	2.50	47.00	RES RIDE SHARE SPACE (3 PEOPLE)
21122 (A) 3 CVC	20.00	25.00	12.50	2.50	40.00	RESERVED FACULTY/STAFF ZONE

Proposed Health Center Fee Adjustment

History and projections

The Health Center Fee is used to fund operation of the College Health Center at the Fairfield campus. The fee has remained at \$13 per student per semester since 2010-11. The revenues generated by this fee have declined as enrollments have fallen, while Health Center costs have increased. Costs have increased in part because the college has added summer service in the Health Center, but there have also been inflationary cost increases. The fund has experienced an operating deficit in 2017-18 of \$97,310 and is expected to experience increasing deficits in 2018-19 and beyond. The fee increases proposed will reduce the operating deficit.

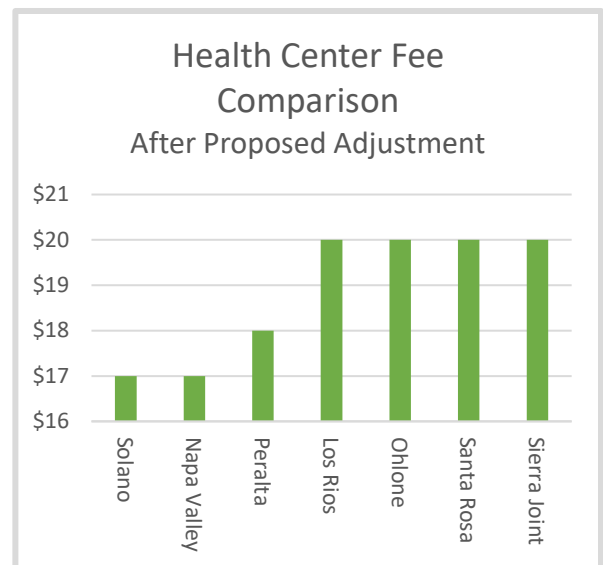
Students exempt from the Health Center Fee under AP 5415

- Students with CCPG part A fee waivers (CalWorks, TANF, SSI/SSP, and general assistance).
- Students who depend exclusively upon prayer for healing
- Students admitted as K-12 special part-time students
- Incarcerated students

Proposed Fee increases and Comparative Districts

State regulations allow for inflationary adjustments to the Health Center Fee. The maximum fee allowed by regulation is \$20 per student, per semester. To address the financial needs of the Health Center, staff is proposing the following fee increases:

Year	Proposed Increase Fall/Spring	Proposed Increase Summer
Current	\$13	\$5
2019-20	\$17	\$8
2020-21	\$20	\$10



Cost Reduction Efforts

Staff will work with the County Health Department and other local service providers to evaluate ideas that reduce costs and enhance services.

Proposed 2019-20 Nonresident and International Student Fees

Background:

Each year the Board must adopt nonresident and international student fees for the following year. Methodology for the calculation is specified by the California Education Code. For 2019-20, the methodology results in the following alternatives:

Alternative	Fee
Solano CCD Cost	\$258
Statewide Average Cost, Current	\$265
Highest Statewide Cost in Five Years	\$265
Highest Contiguous District (Los Rios)	\$317
Between Statewide Average and Solano CCD Cost	variable
Comparable States Average	\$414

Contiguous Districts:

Districts contiguous to Solano CCD charge the following nonresident and international fees:

District	Enrollment Fee per Unit	Capital Outlay Fee per Unit	Total Fee per Unit
Los Rios	\$317	\$16	\$333
San Joaquin Delta	\$316		\$316
Napa Valley	\$304	\$3.30	\$307.30
Yuba	\$301		\$301
Contra Costa	\$272	\$26	\$298

Recommendation:

Staff is recommending the following fees for 2019-20:

Fee Type	Proposed 2019-20 Fee	Current 2018-19 Fee
Nonresident	\$272	\$258
International	\$272	\$258
Capital Outlay	\$10	\$5
Total fee for nonresident & international students	<u>\$282</u>	<u>\$263</u>

State and Local Fees
After changes, we will be the lowest in the region

Fee Type	2018-19	2019-20	Notes
Enrollment Fee	46	46	No Change
Bachelor's Tuition Fees	84	84	Also requires payment of enrollment fees
Health Fee, Fall & Spring	13	17	To address deficit in Health Center
Health Fee, Summer	5	8	
Parking Permit, Fall & Spring	20	32	To address parking fund depletion
Parking Permit, Summer	6	16	
Daily Parking Permit	1	2	
Parking Violations	20	32 + state fees	
Nonresident Tuition	258	272	Recognizing underlying cost
Nonresident Capital Outlay	5	10	State no longer provides funding
Student I.D. Card Fee	5	5	No Change
Student Center Fee	\$1/ unit, \$10 max	\$1/ unit, \$5 max	To comply with student vote
Student Transportation Fee	12+ Units, \$10 6.5 to 11.5 units, \$8 3.5 to 6 units, \$4 0.5 to 3 units, \$1.50	12+ Units, \$10 6.5 to 11.5 units, \$8 3.5 to 6 units, \$4 0.5 to 3 units, \$1.50	No Change